

### **Funding Estimate for RFP 4126**

The RFP 4126, MHSA PEI SA01 School-Age Program has Start-up/Training Funds for FY 10-11 and the following yearly contract maximum amounts:

#### **East Region School-Based Component for FY10-11:**

- \$630,000 maximum yearly amount
- \$76,440 one time start-up/training funds

#### **East Region Family/Community Outreach Component for FY10-11**

- \$350,000 maximum yearly amount
- \$41,160 one-time start-up/training funds